

B: EXPENDITURE

- Unit costs per child per month is R3 499.40
- The cost of providing our children with balanced meals per day is R10.94

Personnel expenditure	36.64%
Household expenditure (including food, cleaning material, education and medical expenses)	21.14%
Vehicle expenses	10.41%
Office expenditure (including Municipal services)	10.78%
Ground and buildings	11.29%
Other expenses (including National lottery grant)	6.38%
Professional and special services (including bank charges, security and audit costs)	3.36%
Total	100.00%

